

BHARAT PETROLEUM CORPORATION LIMITED				
Handout highlighting key figures of financial results				
Financial Highlights				
Financial parameters	Unit	2021-22	2020-21	2020-21
		Apr-Jun	Apr-Jun	Apr-Mar
Profit before tax	₹ crores	1,996	2,926	22,618
Profit after tax	₹ crores	1,502	2,076	19,042
Forex Fluctuation gain/(loss)	₹ crores	(47)	(57)	200
- Crude Liability	₹ crores	(57)	(62)	99
- Other than Crude Liability	₹ crores	10	5	101
Interest				
- Interest Expenditure*	₹ crores	487	587	1,328
- Interest Income	₹ crores	314	269	1,211
Debt Position (Excluding IND AS 116 Liabilities)	₹ crores	21,577	40,546	26,315
Oil Bond Holding including Government Stock(Face Value)	₹ crores	5,029	5,029	5,029
GRM (BPCL)	US \$/bbl	4.12	0.39	4.06
GRM (Mumbai Refinery)	US \$/bbl	4.35	0.31	3.76
GRM (Kochi Refinery)	US \$/bbl	3.90	0.49	4.36
Operational Highlights				
Operational parameters	Unit	2021-22	2020-21	2020-21
		Apr-Jun	Apr-Jun	Apr-Mar
REFINING				
Refinery Throughput	MMT	6.84	5.14	26.40
- MR	MMT	3.44	2.69	13.05
- KR	MMT	3.40	2.45	13.35
Distillate Yield	%	85.49	85.85	86.00
High Sulphur as a % of total crude	%	62%	59%	60%
MARKETING				
Sale of Petroleum Products				
a. Domestic				
- LPG	MMT	1.70	1.67	7.30
- MS	MMT	1.75	1.25	7.20
- HSD	MMT	4.43	3.50	17.48
- SKO	MMT	0.07	0.07	0.31
- ATF	MMT	0.19	0.09	0.80
- Others	MMT	1.49	0.95	5.65
Total Domestic	MMT	9.63	7.53	38.74
b. Exports	MMT	0.31	0.79	1.95
Total Sales	MMT	9.94	8.32	40.69

* Interest expense for the period Apr-Jun'21 includes interest of Rs. 152 crores (Apr-Jun'20 Rs. 130 crores) on account of lease liability under IND AS 116.